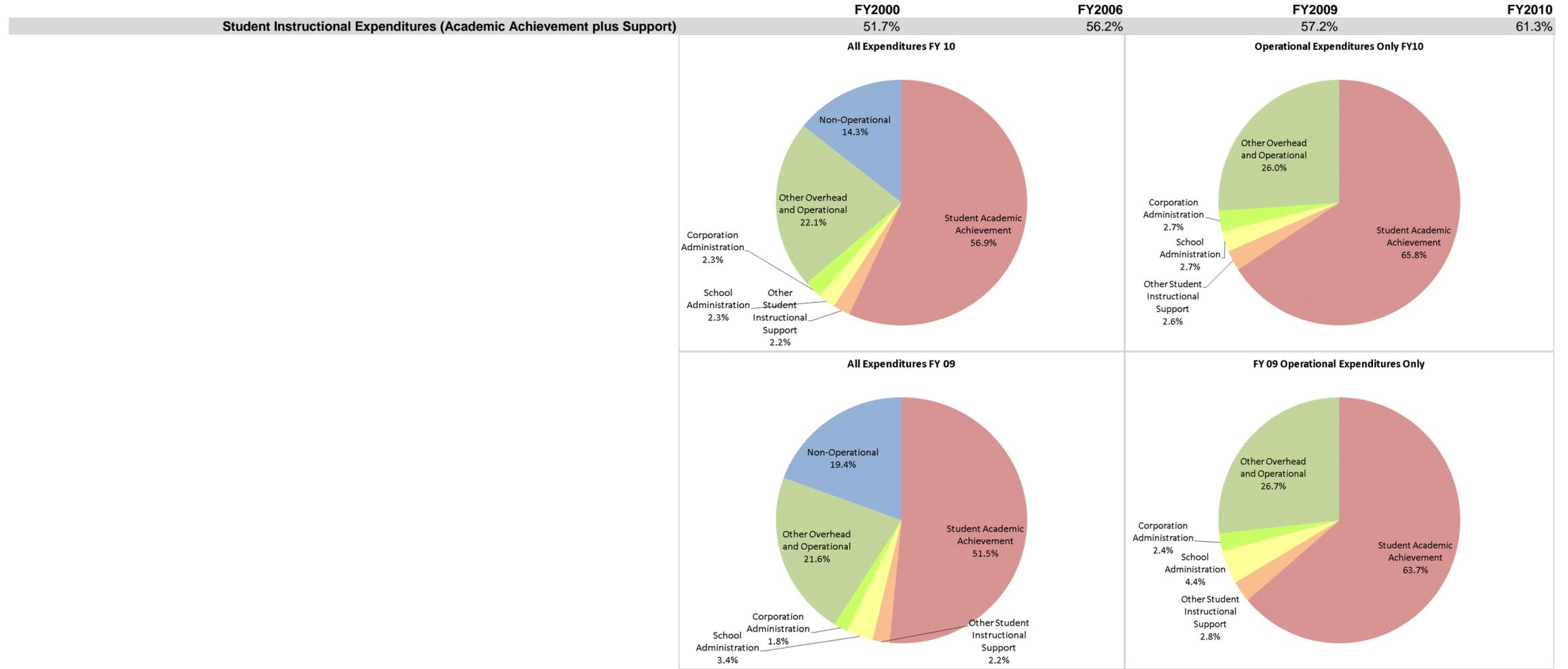


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Wayne Township (5375)

M S D Wayne Township (5375)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$69,205,190	47.5%	\$97,391,143	51.5%	\$104,230,192	51.5%	\$119,341,049	56.9%
Student Instructional Support	\$6,150,790	4.2%	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,409,856	4.5%
Overhead and Operational	\$24,168,986	16.6%	\$35,975,771	19.0%	\$47,425,812	23.4%	\$51,219,050	24.4%
Nonoperational	\$46,108,729	31.7%	\$46,925,934	24.8%	\$39,220,795	19.4%	\$29,931,093	14.3%
Grand Total	\$145,633,695		\$189,253,447		\$202,247,751		\$209,901,047	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$1,174,676			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$463,513	\$2,779,886	\$3,131,913		> 500%	13%
	11100 Regular Programs; Elementary	\$22,219,046	\$25,610,659	\$33,446,756	\$36,289,078	63%	42%	8%
	11200 Regular Programs; Middle/Junior High	\$10,077,740	\$7,487,729	\$9,254,160	\$10,519,986	4%	40%	14%
	11300 Regular Programs; High School	\$8,215,740	\$13,345,134	\$17,987,621	\$19,642,486	139%	47%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$483,607	\$471,273			-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$672,303	\$604,416			-10%
	11520 Vocational Education; Area School Participation	\$609,721	\$1,013,217	\$1,310,961	\$1,346,019	121%	33%	3%
	11590 Other Vocational Education Programs	\$852,795	\$828,761	\$635,204	\$629,598	-26%	-24%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$16,157	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$32,660	\$70,181	\$95,720	\$82,728	153%	18%	-14%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$19,875	\$12,485			-37%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,965,753	\$4,231,289	\$6,486,279	\$6,204,677	109%	47%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,984	\$679,406	\$621,890	\$588,642	> 500%	-13%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$5,886,743	\$12,552,220	\$15,641,936	\$22,443,697	281%	79%	43%
	12350 Physical Impairment; Homebound	\$174,446	\$147,102	\$151,199	\$139,523	-20%	-5%	-8%
	12510 Culturally Different; Communication Disorders	\$122,459	\$565,673	\$1,018,394	\$897,902	> 500%	59%	-12%
	12520 Culturally Different; Compensatory	\$60,553	\$71,251	\$1,692	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$254,809	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$337,650	\$361,387	\$270,639	\$333,450	-1%	-8%	23%
	12810 Special Education Preschool	\$500,251	\$657,132	\$1,263,176	\$862,844	72%	31%	-32%
	12900 Other Special Programs	\$297,443	\$1,360,094	\$324,676	\$148,059	-50%	-89%	-54%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$271,781	\$419,021	\$435,025	\$485,282	79%	16%	12%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$373,414	\$136,903	\$95,576	\$129,361	-65%	-6%	35%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$16,018	\$41,493	\$27,306	\$30,164	88%	-27%	10%
	14100 Summer School Programs; Elementary	\$77,480	\$344,857	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$31,278	\$253,989	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$205,122	\$283,520	\$254,993	\$179,157	-13%	-37%	-30%
	15100 Enrichment Programs; Non-Credit	\$489	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$465,713	\$357,252	\$441,436	\$478,630	3%	34%	8%
	16200 Preventive Remediation	\$256,500	\$543,772	\$532,509	\$604,034	135%	11%	13%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$24,700			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$1,087,350	\$1,551,465	\$1,208,577	\$2,523,827	132%	63%	109%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,034,950	\$1,894,448	\$1,287,455	\$1,719,240	-16%	-9%	34%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$14,540	\$7,814			-46%
	22110 Improvement of Instruction; Service Area Direction	\$25,671	\$51,205	\$546,996	\$1,558,190	> 500%	> 500%	185%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$179,005	\$557,569	\$1,222,839	\$215,136	20%	-61%	-82%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,505	\$587,628	\$692,005	\$802,784	> 500%	37%	16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$341	\$153,631	\$15,042	\$31,253	> 500%	-80%	108%
	22220 Library/Media Services; School Library	\$227,441	\$215,743	\$150,409	\$142,596	-37%	-34%	-5%
	22230 Library/Media Services; Audiovisual	\$22,464	\$18,536	\$9,923	\$8,468	-62%	-54%	-15%
	22240 Library/Media Services; Educational Television	\$983	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$563	\$0	\$1,220,967	\$934,649	> 500%		-23%
	22290 Library/Media Services; Other Educational Media Services	\$21,887	\$17,682	\$20,904	\$19,976	-9%	13%	-4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$157,419			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,611,572	\$1,783,960	\$2,058,507		28%	15%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$321,059	\$227,979			-29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,349,576	\$1,983,703	\$1,145,936	\$712,903	-47%	-64%	-38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$33,648	\$3,030	\$341,860	\$765,528	> 500%	> 500%	124%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	-\$5,098	\$0			
	26497 2007 Account Code - Teachers Retirement Fund	\$2,552,519	\$4,366,914	\$0	\$0			
Student Academic Achievement Total		\$61,872,648	\$84,838,679	\$104,230,192	\$119,341,049	93%	41%	14%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$1,015	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$44,405			
	21220 Guidance Services; Counseling Services	\$1,244,733	\$1,508,869	\$1,533,836	\$1,514,005	22%	0%	-1%
	21240 Guidance Services; Information Services	\$300	\$0	\$391,868	\$641,910	> 500%		64%
	21290 Guidance Services; Other Guidance Services	\$453	\$348	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$484,470	\$627,192	\$786,640	\$797,306	65%	27%	1%
	21390 Health Services; Other Health Services	\$2,439	\$89,222	\$55,484	\$40,105	> 500%	-55%	-28%
	21420 Psychological Testing	\$450,073	\$647,254	\$598,014	\$616,910	37%	-5%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$360,806	\$602,500	\$887,698	\$891,251	147%	48%	0%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$159,382	\$86,719			-46%
	24100 Office of The Principal	\$2,783,923	\$4,089,070	\$6,739,749	\$4,532,051	63%	11%	-33%
	24900 Other Support Services, School Administration	\$65,942	\$40,709	\$218,282	\$245,195	272%	> 500%	12%
Student Instructional Support Total		\$5,393,139	\$7,606,179	\$11,370,952	\$9,409,856	74%	24%	-17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$38,622	\$38,326	\$92,500	\$112,188	190%	193%	21%
	23150 Board of Education; Legal Services	\$143,358	\$295,741	\$312,732	\$463,853	224%	57%	48%
	23190 Board of Education; Other Governing Body Services	\$25,409	\$17,631	\$68,722	\$37,457	47%	112%	-45%
	23210 Executive Administration; Office of The Superintendent	\$875,014	\$1,600,763	\$808,262	\$1,660,675	90%	4%	105%
	23220 Executive Administration; Community Relations	\$381,292	\$495,286	\$273,931	\$359,954	-6%	-27%	31%
	23290 Executive Administration; Other Executive Administration Services	\$743,737	\$623,687	\$170,379	\$144,666	-81%	-77%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$228,694	\$421,928	\$0	\$0	-100%	-100%	
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$460,410	\$548,780			19%
	25150 Fiscal Services; Payroll Services	\$66,926	\$138,945	\$256,590	\$217,299	225%	56%	-15%
	25160 Fiscal Services; Financial Accounting	\$302,341	\$230,187	\$303,903	\$348,943	15%	52%	15%
	25191 Other Fiscal Services; Refund of Revenue	\$24,001	\$14,962	\$131,417	\$91,580	282%	> 500%	-30%
	25195 Other Fiscal Services; Bank Account Service Charge	\$21,230	\$25,183	\$0	\$22,750	7%	-10%	
	25199 Other Fiscal Services; Other	\$5,408	\$250,239	\$502,978	\$313,332	> 500%	25%	-38%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$2,043	\$25,126	\$32,432	\$10,256	402%	-59%	-68%
	25300 Printing, Publishing, and Duplicating Services	\$36,664	\$90,528	\$91,497	\$103,424	182%	14%	13%
	25400 Planning, Research, Development and Evaluation	\$26,500	\$35,012	\$68,304	\$200,768	> 500%	473%	194%
	25750 Personnel Services; Health Services	\$580	\$201,419	-\$20	\$319	-45%	-100%	
	25890 Other Technology Services	\$0	\$0	\$0	\$750			
	25990 Other Support Services, Central	\$271,557	\$1,039,841	\$132,215	\$139,328	-49%	-87%	5%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$74,290	\$83,087	\$220,067	\$441,110	494%	431%	100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,173,332	\$8,542,192	\$11,508,880	\$12,037,724	95%	41%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,530	\$200,000	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,762,886	\$3,018,867	\$3,548,022	\$4,172,013	51%	38%	18%
	26499 2007 Account Code - Other	\$30,856	\$899,643	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$718	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,956	\$425,445	\$498,025	\$518,634	> 500%	22%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$691,717	\$916,110	\$10,437,717	\$11,624,866	> 500%	> 500%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$168	\$24,373	\$0	\$3,053	> 500%	-87%	
	27010 Student Transportation; Service Area Direction	\$497,946	\$592,074	\$993,226	\$691,135	39%	17%	-30%
	27100 Student Transportation; Vehicle Operation	\$2,792,767	\$3,844,708	\$5,310,940	\$5,750,600	106%	50%	8%
	27200 Student Transportation; Monitoring Services	\$498,887	\$6,423	\$13,461	\$10,254	-98%	60%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$838,925	\$1,372,270	\$2,178,374	\$1,829,323	118%	33%	-16%
	27400 Student Transportation; Purchase of School Buses	\$383,960	\$1,278,410	\$144,700	\$645,312	68%	-50%	346%
	27500 Student Transportation; Insurance on Buses	\$141,376	\$363,530	\$159,911	\$356,365	152%	-2%	123%
	27900 Student Transportation; Other Student Transportation Services	\$51,717	\$73,862	\$258,226	\$274,384	431%	271%	6%
	27910 Student Transportation; Bus Driver Training	\$25,144	\$7,253	\$1,288	\$2,108	-92%	-71%	64%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,830,581	\$2,176,052	\$3,249,792	\$3,536,645	93%	63%	9%
	31400 Food Services Operations; Food Purchases	\$1,964,013	\$3,231,226	\$3,830,719	\$4,007,624	104%	24%	5%
	31900 Other Food Services	\$214,854	\$321,841	\$1,366,212	\$541,576	152%	68%	-60%
Overhead and Operational Total		\$22,194,000	\$32,922,171	\$47,425,812	\$51,219,050	131%	56%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$88,893	\$157,730	\$297,511	\$245,205	176%	55%	-18%
	33200 Community Recreation	\$48,075	\$48,896	\$42,682	\$50,003	4%	2%	17%
	33300 Civic Services	\$1,019	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$280,713	\$670,361	\$931,762	\$914,784	226%	36%	-2%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$218			
	33940 Child Care Services	\$1,152	\$111,391	\$204,240	\$345,571	> 500%	210%	69%
	33990 Other Community Services; Other	\$44,815	\$52,287	\$105,836	\$113,586	153%	117%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$277	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Wayne Township (5375)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$1,945,439	\$3,326,279	\$1,744,464	\$130,045	-93%	-96%	-93%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$28,406	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$27,117,277	\$16,925,684	\$7,342,918	\$2,047,915	-92%	-88%	-72%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$200,906	\$180,837	\$16,358	\$12,695	-94%	-93%	-22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$54,379	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,228,944	\$7,941,517	\$4,505,598	\$2,508,313	-41%	-68%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,320,008	\$748,245	\$201,273	\$159,113	-93%	-79%	-21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,528,011	\$2,010,000	\$1,445,000		-59%	-28%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$808,779	\$1,283,946	\$1,213,121		50%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$216,713	\$272,839	\$913,730	\$265,179	22%	-3%	-71%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$9,401,350	\$11,111,258	\$18,267,363	\$19,198,280	104%	73%	5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,816	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$54,986	\$787,283	\$1,350,453	\$1,264,397	> 500%	61%	-6%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$16,468			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$45,038	\$2,660	\$1,199			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$350	\$0	\$0		-97%	-55%
	60700 Nonprogramed Charges; Scholarships	\$3,066	\$0	\$0	\$0	-100%		
Nonoperational Total		\$46,041,234	\$46,716,783	\$39,220,795	\$29,931,093	-35%	-36%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,168,344	\$1,769,387	\$0	\$0			
	26492 2007 Account Code - Social Security	\$5,241,754	\$6,676,903	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,697,558	\$8,655,129	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$25,018	\$68,216	\$0	\$0			
Prorated By Fund Total		\$10,132,674	\$17,169,635	\$0	\$0			